

Motions

Self-Governing Agencies Idaho Commission for Libraries	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	37.50	4,193,000	70,000	1,637,700	5,900,700
1. LiLI Contract Extension					
2. Broadband Reimbursement					
FY 2019 Total Appropriation	37.50	4,193,000	70,000	1,637,700	5,900,700
Noncognizable Funds and Transfers					
FY 2019 Estimated Expenditures	37.50	4,193,000	70,000	1,637,700	5,900,700
Base Adjustments					
Removal of Onetime Expenditures		(219,200)			(219,200)
FY 2020 Base	37.50	3,973,800	70,000	1,637,700	5,681,500
Benefit Costs		4,400		1,100	5,500
Statewide Cost Allocation		53,600			53,600
Change in Employee Compensation		50,300		15,300	65,600
FY 2020 Program Maintenance	37.50	4,082,100	70,000	1,654,100	5,806,200
1. Talking Book Service - Fund Shift					
2. Kindergarten Readiness		60,000			60,000
3. Education Opportunity Resource Act		12,600			12,600
GOV TECH 1. Network Equip Replacement					
FY 2020 Total	37.50	4,154,700	70,000	1,654,100	5,878,800
Difference from FY 2019 Approp.		(38,300)		16,400	(21,900)
		(0.9%)		1.0%	(0.4%)

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SECTION __. REPORT ON ONLINE SERVICES FILTERS. The Commission for Libraries shall deliver to the Legislative Services Office a report that describes all services within the online services portal, the target audience of those services, an outline of all filters applied to those services, and a certification that the vendor is meeting the obligations outlined in the applicable service contract or license agreement. The report shall be delivered with the commission's original budget request or by September 3, 2019.